Standard Labor Data Collection and Distribution Application

PROGRAM UPDATE

July 22, 2003

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Program Manager

PROJECT UPDATE

- **WHERE ARE WE NOW?**

- **WHAT IS GOING ON IN OUR WORLD?**

- **YOUR MISSION**

WHERE ARE WE NOW?

Since we last met:

- Deployed to Over 139,000 Department of Navy Employees

- Began Deployment of Web-Enabled SLDCADA in FY02

- Support Contracts extended to December 2002

- SLDCADA Versions 21.4 and 21.5 NMCI Certified

- SLDCADA certified as E-GOV, E-Payroll application

WHERE ARE WE NOW?

Since we last met:

- Navy Marine Corps Internet (NMCI) deployment is underway

  ➢ SLDCADA version 21.4/21.5 NMCI certified

- Naval Audit Service Final Report

  ➢ Recommended Secretariat determine future of SLDCADA vice ERP as intended single T&A system

  ➢ Recommended DASN (CP/EEO) ensures SLDCADA is compliant with former DoD process

  ➢ Response provided to the draft final report recommendations which clarified current

Since we last met:

- **ASN (M&RA) Secretariat's Decision**

  ➤ **SLDCADA Program Management transferred from OCHR to NAVSEA on 1 Oct 2002**

  ➤ **FAM still resides at OCHR**

  ➤ **SLDCADA will be operationally funded thru FY09**

  ➤ **ERPs will provide T&A SDA Data to SLDCADA for archival audit and historical purposes**

Since we last met:

- **NAVSEA and NAVAIR EPRs have received authority to test direct SDA to DCPS**

- **SLDCADA Version 22.0 is in QA testing**

- **Marine Corps Logistics Base industrial activity requirements validated and version 22.1 development started.**

- **The FY 04 - 09 funding requirements were approved. Mark Entire FY04 OP,N; IOF, FY04-09 O&M,N 10%**

And Speaking of Budgets:

WHERE ARE WE NOW?

SLDCADA Funding:

	OPN	O&M, N	RDT&E, N
FY 03	0.343	9.503	
0*			
FY 04	1.419**	9.52***	
0			
FY 05	1.831	8.608***	0
FY 06	1.860	8.678***	0
FY 07	1.897	8.851***	0
FY 08	1.935	9.048***	0
FY 09	1.974	9.248***	0

* - Additional funds will be required should Navy Working Captital Fund activities be serviced by SLDCADA; ** SAC Mark *** LOE Mark

WHAT'S GOING ON IN OUR WORLD?

Current Actions

- **New certification requirements**
  - ➢ **SPAWAR PMW 161**
  - ➢ **NAVSEA CIO IATO for SLDCADA 21.5**
  - ➢ **NMCI RTD for v22**
- **Deploying Version 21.5 Navywide**
- **Conversion – SYBASE to ORACLE**
- **Working to reduce operating costs**

WHAT'S GOING ON IN OUR WORLD?

ISSUES:

- **Reviewing DeWolff, Boberg and Associates study to establish Metrics for SLDCADA team**

- **Working to keep SLDCADA version 22 on track for FY04 1Qtr release**

YOUR MISSION

- **The CCB Is Your Forum for Improving SLDCADA - Be a Part of the Process**

- **Implement the Standard Operating Procedures (SOP)**

- **Solicit Feedback on the System From Your Claimant and Ensure They Understand the SIR Process**